

**H.L. WATKINS MIDDLE SCHOOL  
MODERNIZATION PROJECT  
PROJECT #0121-8263**

**HISTORY:**

**04/23/03 Board Report 13D-1** for the negotiated **Architectural Consultant Agreement** with **Song & Associates** in the amount of **\$1,010,897.00**

**01/22/03 Board Report 13D-3** for an **Agreement** for **CM@Risk Services** and **Pre-Construction fees** of **\$131,386.00** to **W.G. Mills, Inc.**

**09/17/03 Board Report 13D-8** for Amendment to the Agreement establishing the **GMP** in the amount of **\$20,468,641.00** to **W.G. Mills, Inc.**

**10/02/03 Notice-to-Proceed**

**440 Original Contract Days**

**12/15/04 Original Substantial Completion**

**01/14/05 Original Final Completion**

**30 Extensions to Date**

**27 Extension this item**

**01/11/05 Adjusted Substantial Completion**

**02/10/05 Adjusted Final Completion**

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-23	02/19/03						-	Demolition of Buildings #2, #4, #6, #7, #11, and #14, in accordance with the applicable Charter School District Waiver
1	12C-3	09/22/04	22,346.00					P	CCD #1 - Add integral locks to contractor provided lockers.
2	PM3	02/16/05		27				U	COPR #1 - Extend Phase 1 Substantial Completion date by an additional twenty-seven (27) days. Revise the Substantial Completion date from December 15, 2004 to January 11, 2005.
	PM13	03/16/05						-	Reduction of Retainage from 10% to 5% for Phase 1
	PM2	08/17/05			17,400.00			S	Additional Architectural Services - Civil engineering documents to be modified, permits and construction Administration for site revisions to accommodate ten (10) portables.
		<b>TOTALS</b>	<b>22,346.00</b>	<b>0</b>	<b>17,400.00</b>			<b>0.00</b>	
		<b>ORIG SUM</b>	<b>20,600,000.00</b>		<b>1,010,897.00</b>				
		<b>REV SUM</b>	<b>20,622,346.00</b>		<b>1,028,297.00</b>				
		<b>% CO'S</b>	<b>0.11%</b>		<b>1.72%</b>			<b>0.00%</b>	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$22,346.00	0.11%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM2**  
**H.L. WATKINS MIDDLE SCHOOL**  
**MODERNIZATION PROJECT**  
**PROJECT #0121-9263**  
**DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Original Architectural Services	\$ 1,010,897.00
Additional Architectural Services to date	\$ 0.00
Additional Architectural Services (this item)	\$ 17,400.00
<b>Adjusted Purchase Order</b>	<b>\$ 1,028,297.00</b>

<b>FINANCIAL IMPACT</b>	
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The financial impact to the Project's Budget is \$17,400.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.